## 2022 Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ohio Public Library Fund (PLF)</td>
<td>$1,647,256</td>
</tr>
<tr>
<td>Local Operating Levy</td>
<td>$2,750,223</td>
</tr>
<tr>
<td>Fines &amp; Other Income</td>
<td>$9,956</td>
</tr>
<tr>
<td>Carryover 1/1/2022</td>
<td>$6,497,133</td>
</tr>
<tr>
<td>Donations &amp; Grants</td>
<td>$164,062</td>
</tr>
<tr>
<td>Earnings on Endowments</td>
<td>$119,773</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$4,691,269</strong></td>
</tr>
</tbody>
</table>

## 2022 Expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$2,178,952</td>
</tr>
<tr>
<td>Resource Materials (Public Funds)</td>
<td>$378,738</td>
</tr>
<tr>
<td>Resource Materials (Private Funds)</td>
<td>$64,101</td>
</tr>
<tr>
<td>Technology</td>
<td>$171,291</td>
</tr>
<tr>
<td>Utilities, Maintenance &amp; Contracted Services</td>
<td>$558,355</td>
</tr>
<tr>
<td>Programming (Public Funds)</td>
<td>$56,905</td>
</tr>
<tr>
<td>Programming (Private Funds)</td>
<td>$215,698</td>
</tr>
<tr>
<td>Office &amp; Library Supplies</td>
<td>$32,774</td>
</tr>
<tr>
<td>Equipment, Furniture &amp; Capital Improvements</td>
<td>$74,898</td>
</tr>
<tr>
<td>Other</td>
<td>$12,381</td>
</tr>
<tr>
<td>Transfer to Capital Improvement Fund</td>
<td>$90,000</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$3,834,093</strong></td>
</tr>
</tbody>
</table>
By the Numbers

**Library Journal 5-Star Library**

TEN YEARS IN A ROW

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**Total Internet & Wifi Sessions**

<table>
<thead>
<tr>
<th>Website Visits*</th>
<th>Database Research Sessions</th>
<th>Hudson Memory Visits**</th>
</tr>
</thead>
<tbody>
<tr>
<td>245,566</td>
<td>65,509</td>
<td>7,626</td>
</tr>
</tbody>
</table>

*Visitors from all 50 states and 156 countries

**Visitors from 50 different countries.

---

**Circulation**

<table>
<thead>
<tr>
<th>Number of Cardholders</th>
<th>Digital Circulations</th>
<th>Physical Circulations</th>
</tr>
</thead>
<tbody>
<tr>
<td>23,087</td>
<td>257,006</td>
<td>867,961</td>
</tr>
</tbody>
</table>

---

**Programming**

<table>
<thead>
<tr>
<th>Total Program Attendance</th>
<th>Total Programs</th>
<th>Youtube Views*</th>
</tr>
</thead>
<tbody>
<tr>
<td>31,620</td>
<td>1,026</td>
<td>137.5K</td>
</tr>
</tbody>
</table>

*Viewers from 31 different countries and 15 states, and 32 different language speakers.

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**Services**

<table>
<thead>
<tr>
<th>Questions Answered</th>
<th>Study Room Use</th>
<th>Yearlong Reading Programs</th>
<th>Covid Tests Distributed</th>
</tr>
</thead>
<tbody>
<tr>
<td>244,915</td>
<td>384,240</td>
<td>1,641,239</td>
<td>4,913</td>
</tr>
</tbody>
</table>

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**Technology**

<table>
<thead>
<tr>
<th>Website Visits*</th>
<th>Total Internet &amp; Wifi Sessions</th>
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<th>Hudson Memory Visits**</th>
</tr>
</thead>
<tbody>
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<td>19,383</td>
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</tr>
</tbody>
</table>

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**Visitors from 50 different countries.
Top Circulating Resources

ADULT

- The Midnight Library by Matt Haig
- Lincoln Highway by Amor Towles
- The Paris Apartment by Lucy Foley

2022

CHILDREN’S

- Bob Books: Set 1: Beginning Readers
- Dog Man: From the Creator of Captain Underpants
- Plants vs. Zombies

TEEN

- The Hunger Games by Suzanne Collins
- A Good Girl’s Guide to Murder by Holly Jackson
- The Ballad of Songbirds and Snakes by Suzanne Collins

AUDIO

- Where the Crawdads Sing by Delia Owens
- The Boys by Ron Howard & Clint Howard
- Atomic Habits by James Clear

DVDS

- Yellowstone
- Downton Abbey
- Jurassic World
2022

Donors

Janet Agresti
Beverly Anderholm
Peter and Heidi Augustin
Brian Bishop
Chip and Michelle Bodnovich
Dorothy Borer
Kathy Breitenbucher
The Burton D. Morgan Foundation—Grant
Cardinal Health Foundation
Harry and Mary Lynn Conn
Barbara Daily
The David Hudson Chapter Questers
Beverly Evans
Joyce Fath
Frank and Spring Festi
Drew and Nancy Forhan
John and Elizabeth Franklin
The Friends of the Hudson Library
Ryan and Angela Furmick
Theodore Gallagher
Amy Gallagher
Ramiro Galleguillos
The Goetz Family
Lynda Grieves
James and Lynda Gurzenski
Ann Hassenpflug
Elwood and Mary Ann Howitt
Catherine Hoy
The Hudson Garden Club
The Hudson League for Service—Grant
The Hudson Library & Historical Society
Staff
Raymond and Kim Jasko
Janet Johnson

Andrea Karras
Thomas and Lucille Karslake
Ted and Heinke Klaassen
Randy and Debra Ann Koepke
Doug and Lynn Krapf
Tyler Kuhn
Terry and Kathleen Lindberg
Michelle Nagy
Ohio Humanities Council—Grant
Paragon TEC Inc
Russell Payne
Marilyn Preston Church
The Proximity Marketing Corp.
Robert and Nancy Reitz
Melinda Roeske
Joan Selden
Nancy Smith
Jane Somers
Institute of Museum and Library
Services—Grant
Carol Stephan
Kenneth and Sallie Stewart
Michael and Jane Swain
Peggy Tevis
Grace Toy
Jorge Vallejos
Marian Vita
Anita Vitas
Heidi Walters
Scott and Carleen Welch
Kathy Wilson
Nancy Wood
William Wooldredge
Yojin Yoon
IN-KIND

Donations

The Akron Rubber Ducks
AR Workshop Hudson
Mark and Nicole Arigo
Joseph Baglieri
Ballet Excel Ohio
Reka Barabas, Chief Relationship Officer, Entrepreneurship Education Consortium
Kabir Bhatia, Senior Reporter/Producer, Ideastream Public Media
The Bodden Family
Rachel Bridenstine, Executive Director, Western Reserve Community Fund
Nancy Brock
Chipotle
The Cleveland Botanical Garden
The Cleveland Monsters
The Cleveland Museum of Natural History
Stephen Crowley, Professor of Politics, Oberlin College
Joseph A. Custer, Associate Professor of Law, School of Law, Director, Ben C. Green Law Library, Case Western Reserve University
Tony Dokoupil, host of CBS This Morning
Victoria Feng
Fun N Stuff
Selena Garcia, Program Manager, Bounce Innovation Hub
Barbara S. Giordano, Writer/Communications Strategist, Storyworks LA
The Greater Cleveland Aquarium
Linda Grieves
The Hudson Fire Department
Tom and Cheryl Hughey
Chris Karman
Karen Kasler, Bureau Chief, Statehouse News Bureau
Laura Lehner and Jess Ennis
Martha Marsh
Kathleen McInerney, Audiobook Narrator, Penguin Random House
Metropolis Gourmet Popcorn
Ralph Meyer
Janet Moore Goheen
Todd Noe
Peace, Love and Little Donuts
Printer’s Devil
Tia Reed Davis, Envista
Rachel Ray, Chef & Television Personality
Louise Valentine, former Director & Professor, School of Fashion Design and Merchandising, Kent State University
Elizabeth A. Wagoner, Assistant Professor of English, Kent State University
The Whacky Weeders LLC
Keri Zipay, Team Northeast Ohio